

BUDGET TO COMPLETE MAIN CASTILE BUILDING 12/19/2009

Item	Amount	Unit Cost	Total Cost (\$)
Exterior Stone	22,000 sq ft	\$6.00	\$ 132,000.00
Cap Stone	571 ln ft	\$6.00	\$ 3,426.00
Exterior Stucco	3260 sq ft	\$3.00	\$ 9,780.00
Drywall	118,210 sq ft	\$0.80	\$ 94,568.00
Cellulose Insulation	2700 bags	\$14.62	\$ 39,474.00
HVAC systems	3	\$20,000.00	\$ 60,000.00
Plumbing - rough in	1	\$5,000.00	\$ 5,000.00
Restroom	4	\$750.00	\$ 3,000.00
Bath	11	\$1,250.00	\$ 13,750.00
Master Bath	1	\$4,500.00	\$ 4,500.00
Water Heater	4	\$1,250.00	\$ 5,000.00
Kitchen	1	\$2,000.00	\$ 2,000.00
Kitchen Hardware	1	\$49,608.00	\$ 49,608.00
Electrical - rough in	1	\$28,000.00	\$ 28,000.00
Finish	1	\$10,000.00	\$ 10,000.00
Main Steps	1	\$7,500.00	\$ 7,500.00
Flooring - finish	25,851 sq ft	\$5.00	\$ 129,255.00
Sub floor	4640 sq ft	\$1.00	\$ 4,640.00
Spiral Steps	1	\$11,200.00	\$ 11,200.00
Elevator	1	\$20,000.00	\$ 20,000.00
Vinyl - rear porch	1320 sq ft	\$2.50	\$ 3,300.00
Over-hang	660 sq ft	\$2.50	\$ 1,650.00
Window Trim	74	\$180.00	\$ 13,320.00
			\$ 650,971.00

This budget includes both material and labor to complete per best information available to date. Material already on hand (ie. Windows, doors, steel, stone, foam, stucco, etc.) is not included in the above figures but the labor to install them is included. Labor and material estimates are based on local area costs.